

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Communities, Culture & Heritage	Golf Course improvement^	1.00	*	Council Resources
	Solent Sky Museum - light ship	0.02	*	Council Resources
	Solent Sky Museum – trams	0.02	*	Council Resources
	City of Culture Investment and Preparation: Restoring and promoting our city's heritage assets	5.69	*	Council Resources
	City of Culture Investment and Preparation: Vaults restoration	1.02	*	Council Resources
	1,000+ Parking Spaces	2.12	*	Council Resources
	Safer Streets	0.50	*	Council Resources
	CCTV Initiatives	0.02	*	Council Resources
		10.39		
Education & Children's Social Care	Polygon school - multi use recreation area	0.05	*	Council Resources
Environment	Solar Bins	0.80	*	Council Resources
	Green Flag Improvements	0.25	*	Council Resources
	Daisy Dip Play Area	0.04	*	CIL
		1.09		
Growth	Highways (roads and pavements improvement)	10.00	*	Council Resources
	Councillors Minor Works	0.48	*	CIL
		10.48		
HRA	1,000+ Parking Spaces	3.68	*	Council Resources
Total Variations to the Overall Programme		25.69		
		£M		
	* - Approved By Council/Cabinet	25.69		
	** - Approved under Delegated Powers	0.00		
	^ - Require Approval	0.00		
Total Variations to the Overall Programme		25.69		